









Budget



















05-52000 - Library Services Worksheet


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Part of the 05 Academic Affairs worksheet for Jul 2022 - Jun 2023

	Available now	Already used	Total budget	
Overall	\$128,435	\$193,926	\$322,361	
20-05-52701-71106-31-00000 <u>Scholarship - DAP Grant - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52701-60150-41-00000 <u>Other Services - DAP Grant - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52701-60100-41-00000 <u>Contractual Svcs - DAP Grant - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52701-51201-41-00000 <u>Fringe Benefits - DAP Grant - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52701-51120-41-00000 <u>FICA Taxes - Staff - DAP Grant - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52701-51108-31-00000 <u>Student Salaries-DAP Grant - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52701-51100-41-00000 <u>Salaries & Wages-Staff- DAP Grant-Library</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-61105-22-00000-00000 <u>Supplies-Specific - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-63102-41-00000-00000 <u>Travel-Meals - Title III - Fac & Staff Dev</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-63101-41-00000-00000 <u>Travel-Lodging - Title III - Fac & Staff Dev</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-63100-41-00000-00000 <u>Travel-Transport-Title III - Fac&Sta</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-62126-22-00000-00000 <u>Book Purchases Title III - Library</u> 	now has \$2,451	having spent \$22,549.48	out of \$25,000	
20-05-52810-62120-22-00000-00000 <u>Dues & Membership-Title III - Library Service</u> 	now has \$6,301	having spent \$13,699.00	out of \$20,000	
20-05-52810-62106-22-00000-00000 <u>Leased/Rental Equip - Title III - Library Se</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-61105-22-00000-00000 <u>Supp-Spec-Title III - Fac & Staff-Library</u> 	now has \$0	having spent \$0.00	out of \$0	

	Available now	Already used	Total budget	
Overall	\$128,435	\$193,926	\$322,361	
20-05-52810-61103-22-00000-00000 <u>Printing & Copying - Title III- Library Ser</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-61102-22-00000-00000 <u>Postage - Title III - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-61100-22-00000-00000 <u>Supplies - Title III - Library Services</u> 	now has \$5,000	having spent \$0.00	out of \$5,000	
20-05-52810-60150-22-00000-00000 <u>Other Services - Title III - Library Service</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-60100-22-00000-00000 <u>Contractual Svcs - Title III - Library Servi</u> 	now has \$22,343	having spent \$10,657.34	out of \$33,000	
20-05-52810-51201-22-00000-00000 <u>Fringe Benefits Title III - Library Services</u> 	now has \$7,662	having spent \$429.58	out of \$8,092	
20-05-52810-51120-22-00000-00000 <u>FICA Taxes - Staff - Title III - Library Ser</u> 	now has \$4,987	having spent \$640.84	out of \$5,628	
20-05-52810-51104-22-00000-00000 <u>Sal & Wages PT - Title III- Library Service</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-51103-22-00000-00000 <u>Sal & Wages Temp Emp - Title III- Library S</u> 	now has \$0	having spent \$0.00	out of \$0	
20-05-52810-51102-22-00000-00000 <u>Sal & Wages Staff -Title III- Library Servi</u> 	now has \$64,342	having spent \$9,225.06	out of \$73,567	
10-05-52000-64100-22-00000-00000 <u>Office Equip -Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-63102-41-00000-00000 <u>Travel-Meals - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-63101-41-00000-00000 <u>Travel-Lodging - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-63100-41-00000-00000 <u>Travel-Transport - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-62126-22-00000-00000 <u>Book Purchases - Library</u> 	now has \$0	having spent \$0.00	out of \$0	

	Available now	Already used	Total budget	
Overall	\$128,435	\$193,926	\$322,361	
10-05-52000-62120-22-00000-00000 <u>Dues & Membership - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-62106-22-00000-00000 <u>Leased/Rental Equip - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-61103-22-00000-00000 <u>Printing & Copying - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-61102-22-00000-00000 <u>Postage - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-61100-22-00000-00000 <u>Supplies - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-60150-22-00000-00000 <u>Other Services - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-60100-22-00000-00000 <u>Contractual Svcs - Library Services</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-51201-22-00000-00000 <u>Fringe Benefits Library Services</u> 	now has \$4,777	having spent \$5,600.52	out of \$10,378	
10-05-52000-51120-22-00000-00000 <u>FICA Taxes - Staff - Library Services</u> 	over by (\$1,365)	having spent \$8,812.27	out of \$7,447	
10-05-52000-51104-22-00000-00000 <u>Salaries & Wages PT - Library Services</u> 	now has \$2,712	having spent \$18,912.50	out of \$21,624	
10-05-52000-51103-22-00000-00000 <u>Sal & Wages-Temp Emp - Library</u> 	now has \$0	having spent \$0.00	out of \$0	
10-05-52000-51102-22-00000-00000 <u>Salaries & Wages Staff - Library Service</u> 	now has \$9,225	having spent \$103,399.38	out of \$112,625	

 Over spending - Spent more than the allotted money to-date

 Over budget - Spent more than the total budget



No Comments/Attachments

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